

Agenda
Laurens Central School
Board of Education
MPR & Via Zoom - 7:30 PM
April 21, 2021

I. OPENING OF MEETING

1. Call to order
2. Roll call and quorum check

II. ADOPTION OF AGENDA

III. MINUTES

1. Minutes – Regular Meeting – 3/17/21*

IV. INTRODUCTION OF VISITORS/OPEN COMMENT PERIOD

(The purpose of the Open Comment Period is to allow residents to share concerns with the Board of Education without having to be on the agenda. Comments are to be brief, as this section of the meeting will be limited to 10 minutes. Please state your name and issue of concern prior to addressing the board. Comments about Personnel, positive or negative, are not allowed during the Open Comment Period.)

V. REPORTS AND DISCUSSIONS

1. Senior Class Field Trips - Members of Senior Class & Advisors
2. Superintendent's Report – W. Dorritie
3. Report from Building Principal – J. Mushtare
4. Report from Supervisor Transportation – M. Pernat
5. Report for Buildings & Ground – S. West

VI. CORRESPONDENCE

1. None

VII. FISCAL REPORTS

Be It Resolved that the Laurens Board of Education, upon the recommendation of the Superintendent, approve the following:

A. Treasurer's Report:

1. Treasurer's Report A Fund (General)*
2. Treasurer's Report C Fund (Cafeteria)*
3. Treasurer's Report F Fund (Special)*
4. Treasurer's Report T Fund (Trust & Agency)*
5. Treasurer's Report L Fund (Library)*
6. Treasurer's Report H Fund (Checking) (Capital Project)*
Treasurer's Report H Fund (Savings) (Capital Project)*
7. NYLAF Investment Account *
8. Transfers Over \$1000

B. Other Reports (No Approval Required)

1. Warrants
Warrant #37 A Fund \$153,627.89 (General)*
Warrant #16 C Fund \$4,667.28 (Cafeteria)*
Warrant #16 F Fund \$3,073.00 (Special)*
Warrant #16 T Fund \$597.82 (Trust & Agency)*

Warrant #	H Fund \$0 (Capital Fund)*
Warrant #	TE Fund \$0 (Trust-Scholarship)
Warrant #	L Fund \$0 (Library)
Warrant #38	P Fund \$144,217.57 (Payroll)*
Warrant #39	A Fund \$146,917.18 (General)*
Warrant #17	C Fund \$4,089.14(Cafeteria)*
Warrant #17	F Fund \$257.97 (Special)*
Warrant #17	T Fund \$432.10 (Trust & Agency)*
Warrant #10	H Fund \$32,912.27 (Capital Fund)*
Warrant #	TE Fund \$0 (Trust-Scholarship)
Warrant #	L Fund \$0 (Library)
Warrant #40	P Fund \$151,997.89 (Payroll)*

2. Transfers Under \$1000*
3. Cafeteria Report Current Month*
4. Cafeteria Report Year to Date*
5. Internal Claims Auditor's Reports*
6. Budget Status Report - Fund A*
7. Revenue Status Report - Fund A*
8. Cash Flow Analysis*
9. Extracurricular Reconciliation Report*

VIII. OLD BUSINESS

Be It Resolved that the Laurens Board of Education, upon the recommendation of the Superintendent, approve the following:

IX. PERSONNEL - NEW BUSINESS

A. PERSONNEL

Be It Resolved that the Laurens Board of Education, upon the recommendation of the Superintendent, approve the following:

1. The appointment of Randi Bell as a Certified Substitute Teacher for the 2020-2021 school year. Her salary will be \$100 per day.
2. The appointment of Randi Bell, tenure area Visual Arts K-12, pending issuance of NYS Visual Arts Certification. Date of commencement of probationary service to be September 1, 2021. *The potential expiration date of the appointment June, 30, 2025. Certification status Visual Arts, Conditional Initial, effective date pending. Annual salary to be \$46,051 as per the LTA Contract.

*To the extent required by the applicable provisions of Education Law §§2509, 2573, 3212 and 3014, in order to be granted tenure the classroom teacher or building principal shall have received composite or overall annual professional performance review ratings pursuant to Education Law §3012-c and/or 3012-d of either effective or highly effective in at least three (3) of the four (4) preceding years. If the classroom teacher or building principal receives an ineffective composite or overall rating in the final year of the probationary period he or she shall not be eligible for tenure at that time. For purposes of this subdivision, classroom teachers and building principals mean a classroom teacher or building principal as such terms are defined in Sections 30-2.2 and 30-3.2 of this Part.

3. The appointment of Matthew Horne as Co-Coach for Boys Modified Soccer, for the 2020-2021 school year, retroactive to March 29, 2021.
4. The appointment of the following individuals as Election Inspectors for the May 18, 2021, Vote, to be held in room 101 of the Laurens Central School, between the hours of 11:00 a.m. and 9:00 p.m.:

Pamela Weir, Chief Election Officer
Andrea Hall, Election Inspector
Linda Reeves, Election Inspector
Crystal Carson, Election Inspector
Dorothy Wolf, Election Inspector

5. Out of the abundance of caution, the Laurens Central School District Board of Education is re-affirming the Superintendent's contract dated July 1, 2020 for the term of July 1, 2020 to June 30, 2023.
6. The appointment of the following summer help for the 2021-22 school year:
 - Jackie Tate – Summer Cleaner \$13.03 per hour
 - Beth VanDeusen – Summer Cleaner \$13.68 per hour
 - Malinda Brodie – Summer Cleaner/IT Help \$12.55 per hour
7. The appointment of Scott Bolton as the Girls Modified Softball Coach for the 2020-2021 school year, retroactive to April 19, 2021. Salary will be as per the extracurricular salary schedule.
8. The appointment of Taylor Kessler as a Non-Certified Substitute Teacher and Teacher Aide for the 2020-2021 school year. Pending fingerprint clearance her salary will be \$90.00 a day for a Non-Certified Substitute Teacher and \$12.50 per hour for a Substitute Aide.
9. The appointment of the following individuals to the Summer CROP Program. All salaries are paid by the CROP Grant:
 - Site Coordinator - \$26.00 per hour**
Jessica DeBoer
 - Activity Leaders - \$18.00 per hour**
Marie Mish
Monica Kovacs
Yvonne Angell
Christina Wooley
Ashley Furner
10. The appointment of any Laurens Central School employee as a Substitute Activity Leader for the Summer CROP Program. Salary will be \$18.00 per hour and paid by the CROP Grant.

B. NEW BUSINESS

Be It Resolved that the Laurens Board of Education, upon the recommendation of the Superintendent, approve the following:

1. Adopt a budget for the operation of the Laurens Central School District for the fiscal year July 1, 2021 to June 30, 2022, of \$10,242,847.
2. The Property Tax Report Card for the 2021-2022 school year.*
3. The attached resolutions for the 2020-2021 Cooperative Purchasing Services through DCMO BOCES.*
 - A. Cooperative Purchasing
 - B. Cafeteria Supplies and Food Bid
 - C. Generic

4. A Summer CROP Program to begin on July 6, 2021 and continue until July 29, 2021. It will be a four day per week program running Mondays-Thursdays from 8:00 am – 12:00 pm. All funding, with the exception of transportation costs, are paid for by the CROP Grant.
5. To authorize the merger of Girls' Modified Softball with Milford Central School District for the spring 2021 season.

X. COMMITTEE ON SPECIAL EDUCATION

Be It Resolved that the Laurens Board of Education, upon the recommendation of the Superintendent, approve the attached CSE cases:

None

XI. INFORMATION

1. Student Enrollment Report-- March 31, 2021 *
2. Three Things to Remember When Setting Your School District's Levy*
3. Letter about new CDC and DOH guidelines*

XII. MEETINGS

1. Budget Hearing – May 4, 2021 Multi-purpose Room 7:00 pm
2. Annual Meeting/ School Budget Vote – May 18, 2021 11:00- 9:00 pm Room 101
3. Board of Education Meeting – May 19, 2021, 7:30 pm MPR

XIII. OPEN COMMENT PERIOD

(The purpose of the Open Comment Period is to allow residents to share concerns with the Board of Education without having to be on the agenda. Comments are to be brief, as this section of the meeting will be limited to 10 minutes. Please state your name and issue of concern prior to addressing the board. Comments about Personnel, positive or negative, are not allowed during the Open Comment Period.)

XIV. EXECUTIVE SESSION

Be It Resolved that the Laurens Board of Education, upon the recommendation of the Superintendent, enter executive session for the following reasons:

1. Financial
2. Negotiations
3. Personnel
4. Student

XV. FINAL ADJOURNMENT

Draft MINUTES
**Laurens Central School
Board of Education
MPR - 7:30 PM
March 17, 2021**

Opening of Meeting

I. OPENING OF MEETING

1. Call to order

The meeting was called to order at 7:30 pm by President C. Struckle.

2. Roll call and quorum check

Board Members Present: C. Struckle, T. Francisco, M. Wikoff, P. Bush, G. Murello

Board Members Absent: None

Others Present: W. Dorritie, Superintendent; J. Mushtare, Building Principal; P. Weir, District Clerk; K. DeGroat, District Treasurer; C. Walker, District Coordinator for Technology; Members of the Staff and Community (see attached sign in sheet).

Adoption of Agenda/Addenda

II. ADOPTION OF AGENDA/ADDENDA

Motion made by T. Francisco, seconded by G. Murello to adopt the agenda/addenda. Motion carried 5-0-0.

Minutes

III. MINUTES

1. Minutes – Regular Meeting – 2/17/21*

Motion made by P. Bush, seconded by M. Wikoff to approve the minutes. Motion carried 5-0-0.

Open Comments

IV. INTRODUCTION OF VISITORS/OPEN COMMENT PERIOD

1. Resident Traci Dilello shared concerns about the proposed capital project.

Reports and Discussions

V. REPORTS AND DISCUSSIONS

1. Superintendent's Report – B. Dorritie
 - Regents and 3-8 State Testing
 - Updated CDC School Guidance
 - Additional In-Person Learning
 - Vaccinations for staff
 - 7-12 Pep Rallies
 - 2021-2022 Budget
 - Capital Project
 - Reminders for Budget Meetings
 - 2nd Grader – illustrations in Dystinct Magazine
2. Report from Building Principal – J. Mushtare
 - Presentation with Jessica Sobers on Social Emotional Learning
 - Academic Help Program
3. Transportation – M. Pernat
 - Safety issue of cars passing stopped school buses in our district
 - Bus Inspections

4. Buildings & Ground – S. West
 - Fire Damper Project update
 - Cleaning – staff doing a great job
 - Sports update – soccer practices started

Correspondence

VI. CORRESPONDENCE

Fiscal Reports

VII. FISCAL REPORTS

Be It Resolved that the Laurens Board of Education, upon the recommendation of the Superintendent, approve the following:

- A. Treasurer's Report:
 1. Treasurer's Report A Fund (General)
 2. Treasurer's Report C Fund (Cafeteria)
 3. Treasurer's Report F Fund (Special)
 4. Treasurer's Report T Fund (Trust & Agency)
 5. Treasurer's Report L Fund (Library)
 6. Treasurer's Report H Fund (Checking) (Capital Project)
 7. Treasurer's Report H Fund (Savings) (Capital Project)
 7. NYLAF Investment Account
 8. Transfers Over \$1000

Motion made by P. Bush, seconded by G. Murello to approve the Treasurer's Reports. Motion carried 5-0-0.

- B. Other Reports (No Approval Required)
 1. Warrants

Warrant #33	A Fund \$155,819.87 (General)
Warrant #14	C Fund \$4,204.92 (Cafeteria)
Warrant #14	F Fund \$1,610.00 (Special)
Warrant #15	T Fund \$15,723.48 (Trust & Agency)
Warrant #	H Fund \$0 (Capital Fund)
Warrant #5	TE Fund \$1,300.00 (Trust-Scholarship)
Warrant #	L Fund \$0 (Library)
Warrant #34	P Fund \$141,874.00 (Payroll)
Warrant #35	A Fund \$145,118.73 (General)
Warrant #15	C Fund \$1,486.49 (Cafeteria)
Warrant # 15	F Fund \$95.45 (Special)
Warrant #	T Fund \$0 (Trust & Agency)
Warrant #	H Fund \$0 (Capital Fund)
Warrant #6	TE Fund \$2,100.00 (Trust-Scholarship)
Warrant #	L Fund \$0 (Library)
Warrant #36	P Fund \$145,858.95 (Payroll)
 2. Transfers Under \$1000
 3. Cafeteria Report Current Month
 4. Cafeteria Report Year to Date
 5. Internal Claims Auditor's Reports
 6. Budget Status Report - Fund A
 7. Revenue Status Report - Fund A
 8. Cash Flow Analysis
 9. Extracurricular Reconciliation Report

Old Business

VIII. OLD BUSINESS

Be It Resolved that the Laurens Board of Education, upon the recommendation of the Superintendent, approve the following:

Personnel

IX. PERSONNEL - NEW BUSINESS
A. PERSONNEL

Be It Resolved that the Laurens Board of Education, upon the recommendation of the Superintendent, approve the following:

Colorguard Instructors

1. The appointment of the following Colorguard Instructors for the 2020-2021 school year, retroactive to March 1, 2021. Salary will be as per the extracurricular schedule.

Senior Instructors

Kaitlin Gullow
Tyler Stables
Kylie Hatalla

Junior Instructors

Gabriella Furlan
Kylie Hatalla

Motion made by T. Francisco, seconded by P. Bush to approve the above appointments. Motion carried 5-0-0.

A. Stary Boys' Modified Soccer

2. The appointment of Aaron Stary as the Boys Modified Soccer Coach for the 2020-2021 school year, retroactive to March 1, 2021. Salary will be as per the extracurricular salary schedule.

Motion made by G. Murello, seconded by M. Wikoff to approve the above appointment. Motion carried 5-0-0.

CROP Activity Leaders

3. The appointment of the following individuals as CROP Activity Leaders for the remainder of the 2020-2021 school year. Salary will be \$17.50 per hour and paid through the CROP grant.

Ashley Furner
Christine Watson
Christina Wooley

Motion made by P. Bush, seconded by T. Francisco to approve the above appointments. Motion carried 5-0-0.

G. Fairchild Quiz Bowl Advisor

4. The appointment of Gina Fairchild as the Quiz Bowl Advisor, retroactive to March 1, 2021.

Motion made by G. Murello, seconded by T. Francisco to approve the above appointment. Motion carried 5-0-0.

H. Sider Certified Substitute

5. The appointment of Heidi Sider as a Certified Substitute Teacher for the 2020-2021 school year. Her salary will be \$100.00 a day.

Motion made by P. Bush, seconded by G. Murello to approve the above appointment. Motion carried 5-0-0.

L. Gifford Intent to Renew Contract

6. The intent to renew the contract of Lindsey Gifford for the position of Director of Instructional Support Services.

Motion made by P. Bush, seconded by M. Wikoff to approve the above intent to renew. Motion carried 5-0-0.

L. Gifford Tenure

7. In compliance with the provisions of Section 3012 of the Education Law and Part 30.7 of the Rules of the Board of Regents

and upon the recommendation of the Superintendent, that Lindsey Gifford, a probationary School Administrator having been appointed to such position on July 1, 2016, be appointed to tenure to the position of Director of Instructional Support Services, it having been shown that Lindsey Gifford, holds a valid New York State Certificate in the aforesaid tenure area and it further having been shown that the probationary period of Lindsey Gifford to work in the area expires on June 30, 2021, the Laurens Central School District does hereby grant tenure and appoint to tenure Lindsey Gifford, effective July 1, 2021, to the position of Director of Instructional Support Services.

Motion made by P. Bush, seconded by M. Wikoff to approve the above appointment. Motion carried 5-0-0.

M. Davenport Substitute Bus Driver

8. The appointment of Michael Davenport as a Substitute Bus Driver for the 2020-2021 school year, pending the successful completion of a road test to gain the required passenger and school bus endorsements.

Motion made by T. Francisco, seconded by P. Bush to approve the above appointment. Motion carried 5-0-0.

L. Liner Certified Substitute

9. The appointment of Louise Liner as a Certified Substitute Teacher for the 2020-2021 school year. Her salary will be \$100.00 a day.

Motion made by G. Murello, seconded by T. Francisco to approve the above appointment. Motion carried 5-0-0.

A. Gray Asst. Track & Field Coach

10. The appointment of Abigail Gray as an Assistant Track and Field Coach for the 2020-2021 school year. Salary will be as per the extracurricular salary schedule.

Motion made by P. Bush, seconded by G. Murello to approve the above appointment. Motion carried 5-0-0.

New Business

B. NEW BUSINESS

Be It Resolved that the Laurens Board of Education, upon the recommendation of the Superintendent, approve the following:

2021-2022 School Calendar

1. The attached 2021-2022 School Calendar.

Motion made by T. Francisco, seconded by P. Bush to approve the attached calendar. Motion carried 5-0-0.

Legal Notice

2. The attached Legal Notice for the Annual Meeting, Budget Vote, Board Election, Bus Purchase, and Capital Project and direct the District Clerk to advertise as required by the State of New York.

Motion made by M. Wikoff, seconded by P. Bush to approve the attached legal notice. Motion carried 5-0-0.

Resolution – Capital Project

3. The attached resolution approving the Capital Improvements Project.

Motion made by G. Murello, seconded by T. Francisco to approve the attached resolution. Motion carried 5-0-0.

- SEQR – Capital Outlay**
4. The attached State Environmental Quality Review Type II Action for the proposed 2021-22 Capital Outlay Project.
- Motion made by P. Bush, seconded by M. Wikoff to approve the attached SEQR for Capital Outlay. Motion carried 5-0-0.**
- Board Policy**
5. To waive the first reading and approve the following policy:
- 5635 – Gender Neutral Bathrooms
- Motion made by G. Murello, seconded by T. Francisco to approve the above board policy. Motion carried 5-0-0.**
- Merger Boys’ Soccer Teams**
6. To authorize the merger of Boys’ Modified and Varsity Soccer teams with Milford Central School District for the spring 2021 season.
- Motion made by P. Bush, seconded by T. Francisco to approve the above merger. Motion carried 5-0-0.**
- Surplus**
7. To declare the following item as surplus and discard appropriately:
- Optiplex 990 computer
LCS# 3LA00002069
20140191
- Motion made by G. Murello, seconded by T. Francisco to approve the above surplus. Motion carried 5-0-0.**
- BOCES Admin. Budget**
8. The Otsego Northern Catskills BOCES Administrative Budget as presented for the 2021-2022 school year effective April 19, 2021.
- Motion made by P. Bush, seconded by M. Wikoff to approve the BOCES budget. Motion carried 5-0-0.**
- Superintendent to Cast Vote**
9. To authorize the Superintendent on April 19, 2021 to cast one vote on the Otsego Northern Catskills BOCES Administrative Budget as presented for the 2021-2022 school year and cast six votes for the BOCES Board of Education members.
- Motion made by G. Murello, seconded by T. Francisco to approve the above authorization. Motion carried 5-0-0.**
- BOCES Board Seats**
10. To elect/not elect six (6) of the candidates to the Otsego Northern Catskills BOCES Board of Cooperative Educational Services effective April 19, 2021: (must vote each candidate individually)
- Motion made by P. Bush, seconded by M. Wikoff to elect the Candidates below. Motion carried 5-0-0.**
- | | |
|------------------------|-----------------|
| Dr. Deborah Fox | Roxbury |
| Approved 5-0-0. | |
| Collin Miller | South Kortright |
| Approved 5-0-0. | |

Jacqueline Parry Laurens

Approved 5-0-0.

Cynthia Kukenberger Cooperstown

Approved 5-0-0.

Timothy Powell Stamford

Approved 5-0-0.

Alan Rubin Oneonta

Approved 5-0-0.

- | | |
|----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Merger Soccer – Girls’ Modified | 11. To authorize the merger of Girls’ Modified Soccer with Milford Central School District for the spring 2021 season.

Motion made by T. Francisco, seconded by P. Bush to approve the above merger. Motion carried 5-0-0. |
| Merger Track and Field | 12. To authorize the merger of Track and Field with the Milford Central School District for the spring 2021 season.

Motion made by T. Francisco, seconded by P. Bush to approve the above merger. Motion carried 5-0-0. |
| Merger Baseball Teams | 13. To authorize the merger of Varsity and Modified Baseball with the Morris Central School District for the spring 2021 season.

Motion made by T. Francisco, seconded by M. Wikoff to approve the above merger. Motion carried 5-0-0. |
| Out of Distirct Students | 14. The approval of 2 additional out of district students, both employees’ children, to attend Laurens Central School tuition free for the 2020-2021 school year as per Board of Education Policy #7130, Admission of Non-Resident Students, retroactive to September 2, 2020.

Motion made by T. Francisco, seconded by P. Bush to approve the above out of district students. Motion carried 5-0-0. |
| Resolution – Bus Purchase | 15. The attached resolution approving the acquisition of school buses and similar vehicles (and related equipment) using the District’s Bus Reserve Fund.

Motion made by M. Wikoff, seconded by T. Francisco to approve the attached resolution. Motion carried 5-0-0. |
| Resolution – Bus Reserve Fund | 16. The attached resolution approving the increase and extension of the bus reserve fund.

Motion made by T. Francisco, seconded by G. Murello to approve the attached resolution. Motion carried 5-0-0. |

CSE

X. COMMITTEE ON SPECIAL EDUCATION

Be It Resolved that the Laurens Board of Education, upon the recommendation of the Superintendent, approve the following CSE, CPSE and 504 cases:

CSE

None

CPSE

None

504

None

Information

XI. INFORMATION

1. LCS Enrollment – February 28, 2021
2. 2021-2022 BOCES School Calendar
3. BOCES Annual Meeting Notice and 2021-2022 Budgets
4. Invitations to BOCES Annual Meeting
5. New BOCES board candidate biography
6. 2021-2022 BOCES budget
7. CASSC School Boards Institute

Meetings

XII. MEETINGS

1. BOCES Annual Meeting – April 1, 2021 (via video conference 6:30 pm)
2. Community Budget Meeting – April 13, 2021, 7:00 pm
3. BOCES Annual Budget Vote – April 19, 2021
4. Board of Education Meeting – April 21, 2021, 7:30 pm
5. CASSC School Boards Institute – April 26, 2021
6. Budget Hearing – May 4, 2021, 7:00 pm
7. Annual Budget Vote – May 18, 2021, 11:00 – 9:00 pm, Laurens Central School

Open Comment

XIII. OPEN COMMENT PERIOD

Executive Session

XIV. EXECUTIVE SESSION

Be It Resolved that the Laurens Board of Education, upon the recommendation of the Superintendent, enter executive session for the following reasons:

1. Personnel
2. Negotiations

The Board adjourned to executive session at 8:08 pm to discuss, Personnel issues and Negotiations. Motion made by T. Francisco, seconded by G. Murello. Motion carried 5-0-0.

Final Adjournment

XV. FINAL ADJOURNMENT

The Board adjourned from executive session at 8:50 pm. Motion made by G. Murello, seconded by T. Francisco. Motion carried 5-0-0.

The Board adjourned, without further discussion, at 8:50 pm. Motion made by P. Bush, seconded by M. Wikoff. Motion carried 5-0-0.

Property Tax Report Card
470801 - LAURENS CSD

2020-2021 - Page 1
Official - as of 04/12/2021 03:41 PM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgtser/propertytax/laxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2021-22 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 26, 2021

Form Preparer Name: KRISTYN DEGROAT
Preparer's Telephone Number: 607-432-2050

Shaded Fields Will Calculate	Budgeted 2020-21 (A)	Proposed Budget 2021-22 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	10,206,112	10,242,847	0.36 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	2,782,401	2,836,202	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	2,782,401	2,836,202	1.93 %
F. Permissible Exclusions to the School Tax Levy Limit	96,518	111,931	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions ³	2,722,429	2,724,271	
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	2,685,883	2,724,271	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	36,546	0	
Public School Enrollment	312	315	0.96 %
Consumer Price Index			1.23 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2020-21 (D)	Estimated 2021-22 (E)
Adjusted Restricted Fund Balance	2,743,440	2,973,455
Assigned Appropriated Fund Balance	275,000	288,382
Adjusted Unrestricted Fund Balance	408,244	409,714
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description	3/31/21 Actual Balance	6/30/21 Estimated Ending Balance	Intended Use of the Reserve in the 2021-22 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

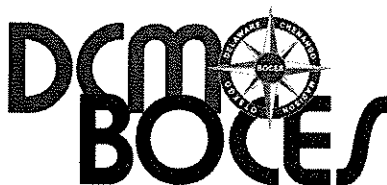
Capital	BLDG & BUS RESERVE	For the cost of any object or purpose for which bonds may be issued.	1,187,885	1,187,735	TO PAY FOR BUS PURCHASES. POSSIBLE TRANSFER TO FUND LOCAL SHARE OF VOTER APPROVED CAPITAL PROJECTS
Repair	REPAIR	For the cost of repairs to capital improvements or equipment.	400,658	400,675	to fund potential emergency repairs
Workers Compensation	WORKERS COMPENSATION	For self-insured Workers Compensation and benefits.	128,472	128,475	TO PAY ONGOING CLAIMS FOR WORKERS COMPENSATION
Unemployment Insurance	UNEMPLOYMENT INSURANCE	For reimbursement to the State Unemployment Insurance Fund.	125,820	125,825	to pay unemployment costs and to fund unemployment for possible staff reductions
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			
Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	43,297	43,299	TO PAY OUTSTANDING CLAIMS AS THEY ARE SETTLED
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT	For accrued 'employee benefits' due to employees upon termination of service.	444,154	444,154	WILL PAY FOR RETIREE COMPENSATED ABSENCES AND PROFESSIONAL SERVICES RENDERED FOR SUCH EMPLOYEES BENEFIT
Retirement Contribution	ERS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	159,297	159,304	TO PAY ERS RETIREMENT EXPENSES PLUS FUND ANY POSSIBLE STATE RETIREMENT INCENTIVE AND/OR RATE INCREASE
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve + (add)					

* NYSED Reserve Guidance: http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reserfund>

**Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2021-22. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

Save Reset Save & Ready



IMPORTANT MEMO

To: Participating Members

From: Beth Heinlein
Cooperative Purchasing Agent

Date: March 23, 2020

Re: Adoption of BOCES Resolutions

Welcome to another year participating in the Cooperative Purchasing Service. As you know our bidding year begins on July 1, 2021, and therefore we must have certain documents in place in order to service your district. Enclosed are the new 2021-2022 Resolutions for the Delaware-Chenango-Madison-Otsego BOCES Cooperative Purchasing Service, along with a Generic Resolution.

Although the Resolutions may, at first glance, appear to be identical, each resolution has a different purpose. In order to eliminate any confusion, a description and explanation for each resolution is listed below:

Cooperative Purchasing Resolution:

To be signed by districts participating in the full Cooperative Purchasing Service. This resolution authorizes BOCES to award bids on behalf of the participating school districts.

Cafeteria Supplies and Food Bid Resolution:

To be signed by districts participating in the Cooperative Food Bid. This resolution appoints a committee to act on the districts' behalf and for the district to abide by the committee recommendations and award of bids.

Generic Resolution:

To be signed by all districts. This resolution authorizes BOCES to act on the behalf of the districts in the preparation, advertising, and tabulation of bids but specifies that bids are to be awarded by the individual districts' Board of Education based on the information supplied by BOCES

The appropriate resolutions must be adopted and signed by your School Board and returned to us as soon as possible.

Districts that are cross contracting with the Service must also provide a signed Cross Contract Request Form, which should accompany the signed resolutions. If your district is not a

component district of the DCMO BOCES, then we will need the Cross Contract Request from your district. This cross contract is signed by your District Superintendent and your BOCES Superintendent prior to being sent to the DCMO BOCES.

Any questions or concerns please do not hesitate to call me at 607-335-1262.

Thank you,

Beth Heinlein

Beth Heinlein

RESOLUTION OF BOARD OF EDUCATION

**COOPERATIVE PURCHASING
SCHOOL YEAR 2021-2022**

WHEREAS,

The Cooperative Purchasing Service is a plan of a number of public school districts in the Delaware-Chenango-Madison-Otsego BOCES Area in New York, to bid jointly equipment, supplies and contract items, and

WHEREAS,

The Central School named below is desirous of participating with other districts in the Delaware-Chenango-Madison-Otsego BOCES in the joint bidding of the items mentioned above as authorized by General Municipal Law, Section 119-o, and

WHEREAS,

The Central School named below wishes to appoint the Delaware-Chenango-Madison-Otsego BOCES to advertise for bid, accept, tabulate bids and award bids on their behalf; therefore

BE IT RESOLVED,

That the Board of Education of the Central School listed below hereby appoints the Delaware-Chenango-Madison-Otsego BOCES to represent it in all matters relating above, and designates the Evening Sun Newspaper as the legal publication for all Cooperative Purchasing bid notifications, and,

BE IT FURTHER RESOLVED,

That the Board of Education of the Central School listed below authorizes the Delaware-Chenango-Madison-Otsego BOCES to represent it in all matters leading up to the entering into a contract for the purchase of the above mentioned commodities, and,

BE IT FURTHER RESOLVED,

That the Board of Education of the Central School listed below agrees to (1) assume its equitable share of the costs of the Cooperative Bidding; (2) abide by majority decisions of the participating districts; (3) abide by the Award of the BOCES Board; (4) and that after the award of the bid it will conduct all negotiations directly with the successful bidder(s).

CERTIFICATION OF DISTRICT CLERK

I, _____, District Clerk of the

_____ Central School Board of
Education, hereby certifies that the above resolution was adopted by the required
majority vote of the Board of Education at its meeting held on _____.

Signature of District Clerk

Date

RESOLUTION OF BOARD OF EDUCATION

**GENERIC
SCHOOL YEAR 2021-2022**

WHEREAS,

It is a plan of a number of public school districts in the Delaware-Chenango-Madison-Otsego BOCES Area in New York, to bid jointly equipment, supplies and contract items, and

WHEREAS,

The Central School named below is desirous of participating with other districts in the Delaware-Chenango-Madison-Otsego BOCES Area in the joint bidding of the items mentioned above as authorized by General Municipal Law, Section 119-o, and

WHEREAS,

The Central School named below wishes to appoint a committee made up of participating schools to assume the responsibility for drafting of specifications, advertising for bids, accepting and opening bids, tabulating bids and providing the information to their Board of Education who will make the awards; therefore

BE IT RESOLVED,

That the Board of Education of the Central School listed below hereby appoints the Delaware-Chenango-Madison-Otsego BOCES to represent it in all matters relating above, and designates the Evening Sun Newspaper as the legal publication for all Cooperative Purchasing bid notifications and,

BE IT FURTHER RESOLVED,

That the Board of Education of the Central School listed below authorizes the above committee to represent it in all matters leading up to the entering into a contract for the purchase of the above mentioned items, and,

BE IT FURTHER RESOLVED,

That the Board of Education of the Central School listed below agrees to (1) abide by majority decisions of the participating districts on quality standards; (2) that it will award contracts based on information provided from the bid; (3) and that after the award of the bid it will conduct all negotiations directly with the successful bidder(s).

CERTIFICATION OF DISTRICT CLERK

I, _____, District Clerk of the

_____ Central School Board of Education, hereby certifies that the above resolution was adopted by the required majority vote of the Board of Education at its meeting held on _____.

Signature of District Clerk

Date

RESOLUTION OF BOARD OF EDUCATION

**FOOD and CAFETERIA SUPPLIES
SCHOOL YEAR 2021-2022**

WHEREAS,

It is a plan of a number of public school districts in the Delaware-Chenango-Madison-Otsego BOCES Area in New York, to bid jointly Cafeteria supplies including but not limited to food and paper items, and

WHEREAS,

The Central School named below is desirous of participating with other districts in the Delaware-Chenango-Madison-Otsego BOCES Area in the joint bidding of the commodities mentioned above as authorized by General Municipal Law, Section 119-o, and

WHEREAS,

The Central School named below wishes to appoint a committee made up of participating schools to assume the responsibility for drafting of specifications, advertising for bids, accepting and opening bids, tabulating bids and awarding bids and reporting the results to the schools; therefore;

BE IT RESOLVED,

That the Board of Education of the Central School listed below hereby appoints the Delaware-Chenango-Madison-Otsego BOCES to represent it in all matters relating above, and designates the Evening Sun Newspaper as the legal publication for all Cooperative Purchasing bid notifications, and,

BE IT FURTHER RESOLVED,

That the Board of Education of the Central School listed below authorizes the above committee to represent it in all matters leading up to the entering into a contract for the purchase of the above mentioned commodities, and,

BE IT FURTHER RESOLVED,

That the Board of Education of the Central School listed below agrees to (1) assume its equitable share of the costs of the Cooperative Bidding; (2) abide by majority decisions of the participating districts on quality standards; (3) that it will award contracts according to the recommendations of the committee; (4) and that after the award of the bid it will conduct all negotiations directly with the successful bidder(s).

CERTIFICATION OF DISTRICT CLERK

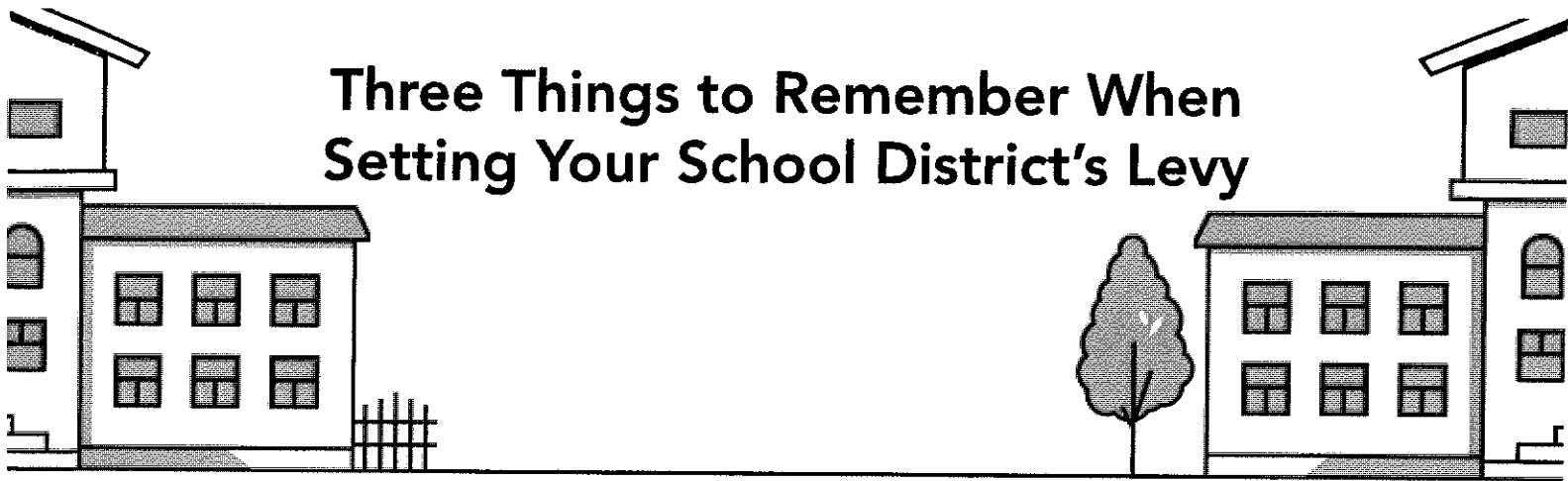
I, _____, District Clerk of the

_____ Central School Board of
Education, hereby certifies that the above resolution was adopted by the required
majority vote of the Board of Education at its meeting held on _____.

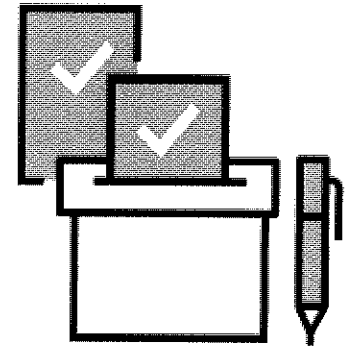
Signature of District Clerk

Date

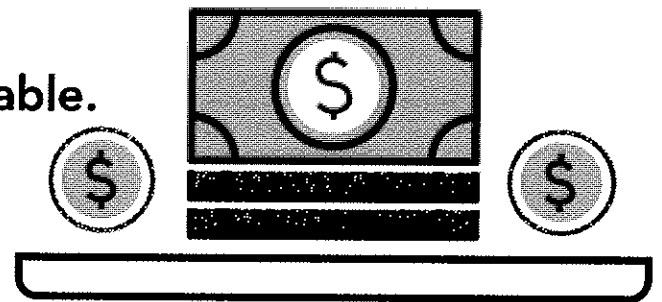
Three Things to Remember When Setting Your School District's Levy



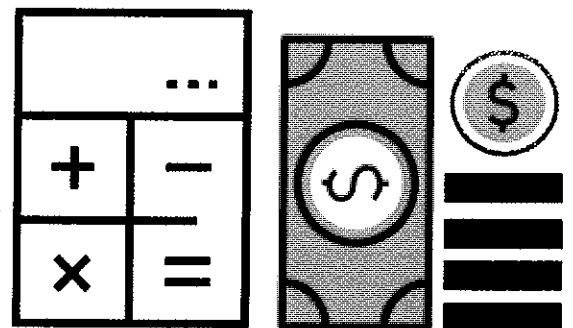
1 Voters don't reject levies that go to the cap. More than 99% budgets at the cap and those below the cap pass.



2 School districts leave money on the table. Last year, school districts levied \$141.2 million less than their caps.



3 Levy choices are cumulative. Since 2015, the cumulative amount not levied by school districts is over \$2.2 billion.¹



¹All data from Property Tax Report Card filings; cumulative impact assumes a 2% tax cap.

Laurens Central School
"A Community Center"
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Fax (607) 432-4388

William F. Dorritie
Superintendent

John Mushtare
Building Principal

Lindsey Gifford
Director of ISS

April 15, 2021

Dear LCS Parent/Guardian:

As you may have read or seen on the news, the CDC and New York State Department of Health have recently updated their guidance for K-12 schools. That guidance gives schools the ability to move student desks from six feet apart to three feet apart and decrease social distancing in classrooms to three feet as long as certain conditions are met.

I am sure that families are wondering if LCS is going to adopt these new guidelines. **The answer to that question is that no, we are not planning to do so at this time.** We have been fairly fortunate so far and have had many fewer cases than other school districts. The precautions we have in place are working and we feel that a change right now would not only be disruptive to student schedules and routines, but could impact student and staff safety. Recent data from Otsego County has shown that the number of COVID-19 cases in children ages 0-17 have increased from 9% of the total number of cases confirmed in the county during the last week of March to 22% for the first two weeks of April. We feel that decreasing the distance between students to three feet could hasten the spread of COVID between students and lead to widespread community transmission within the school.

It is our plan to remain in our current hybrid model of education for the remainder of the school year and maintain six feet of social distancing between students in classrooms, on the bus, etc. We will revisit the guidelines over the summer, work with the Otsego County Department of Health and make changes as warranted over the summer as we move into the 2021-2022 school year.

Please feel free to contact me if you have any other questions or concerns.

Sincerely,



William F. Dorritie
Superintendent
Laurens Central School

Cc: Laurens Central School Board of Education