Laurens Central School
RECEIVED NOV 25 2024

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT
FS-10-A (03/15)

Date Received APR 15 2024 Office of Accountability

☐ = Required Field

Agency Name:	Laurens Central School	Otsego (County)
Mailing Address:	55 Main St PO Box 301	
	Laurens, NY 13796	

Agency Code: 470801040000

Amendment #: 001

Project Number: 5880-21-2390

Contract #:

Contact Person: Amy B.Schlee Tel: (607) 432-2050 ext.1141

E-mail Address: aschlee@laurenscs.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of $5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or $1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

RECEIVED NOV 08 2024 GRANTS FINANCE

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false,fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 04/11/24 **Signature:** William F. Dowter

FOR DEPARTMENT USE ONLY

Program Approval: Kathleen Peart **Date:** 11/7/2024

Finance: 11/15/24 cc Logged 11/13/24 Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Addition of salary for School Psychologist and Special Education teacher	$76,684	
16 - Support Staff Salaries	After school program was funded by CROP versus ARP - ESSER		$135,394
40 - Purchased Services	Addition of facility upgrades and expenses including storage containers, air system, and PA system	$120,000	
45 - Supplies & Materials	Laptops moved to equipment, after school program came from CROP budget		$182,000
46 - Travel Expenses			
80 - Employee Benefits	Decrease in support staff salaries		$74,307
90 - Indirect Cost	Due to other changes	$2,000	
49 - Boces Services	Remote learning Co-Ser for 3 years not necessary		$151,180
30 - Minor Remodeling			
20 - Equipment	Addition of updates to network infrastructure, and purchase of laptops, collaboration boards and plow truck	$344,197	

	Total Increase or Decrease:	(+) $	542,881	(-) $	542,881
	Net Increase or Decrease:	$			0
ENTER BUDGET >	Previous Budget Total:	$			1,107,588
	Proposed Amended Total:	**$**			**1,107,588**

CF055 (HELP) 11/18/24

PROJECT STATUS REPORT

ALL DATA FOR THIS PROJECT RETRIEVED.
PROJECT #: SEARCH

SED CODE: 470801040000 **SED NAME:** LAURENS CSD **COUNTY CODE:** 47
PROJECT #: 5880212390 **FUND TITLE:** ARP ESSER 3 **NYC DOC #:**
PROJECT STATUS: A

PROF SALARY	15	$309,388	**BEGIN DATE:** 03/13/20	**IND/NRIND CST RATE:** 15.2
NON PROF SALARY	16	$98,230	**END DATE:** 09/30/24	**FIRST PAYMENT:** 10%
PURCH SERVICES	40	$136,000	**CONTRACT #:**	
SUPP AND MATERIALS	45	$48,000		
TRAVEL EXPENSES	46	$0		
EMPLOYEE BENEFITS	80	$89,207		
INDIRECT COSTS	90	$20,746		
BOCES SERVICES	49	$16,820		
REMODELING	30	$0		
EQUIPMENT	20	$389,197		
TOTALS		$1,107,588		

FUNDYEAR	ENCUMBERED	PAID TO DATE	OUTSTANDING ENC
588021	$ 1,107,588	$ 623,568	$ 484,020
588020	0	0	0
588019	0	0	0
	0	0	0
	0	0	0
TOTALS	**1,107,588**	**623,568**	**484,020**

CASH DETAIL RECORDS

(HELP)

LOG DATES

BUDGET REC	BUDGET ENT	INTRM RECD	INTRM ENT	FINAL RECD	FINAL ENT
01/27/22	01/31/22	01/22/24	02/14/24	10/10/24	00/00/00

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT PD	LINE #	AMOUNT	FUNDYR	MIR	PAID	STAT
02/02/22	561827F	PAY	000	02/22	001	110,758	588021	01/27/22	02/10/22	PD
01/08/24	627370F	PAY	000	06/23	002	285,457	588021	01/08/24	01/11/24	PD
02/14/24	631354F	PAY	000	12/23	003	227,353	588021	02/14/24	02/23/24	PD

PROJECT TRACKING HISTORY

(HELP)

	PTS				CAFE	
TRANSACTION	DATE REC	DATE APP	AMOUNT	STATUS	CAFE DATE REC	CAFE DATE APP
BUDGET	08/23/21	01/26/22	1,107,588	BUD	01/27/22	01/31/22
AMEND 1	04/17/24	11/08/24	1,107,588	BUD	11/15/24	11/18/24