BUDGET NARRATIVE

LEA: Laurens Central School	**FOR TITLE: ARP**
BEDSCODE: 470801040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - $15,000.

CODE/ BUDGET CATEGORY	***EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)***
Code 15 *Professional Salaries*	*-$64,348 for a portion of administrative salaries.* *-$168,356 for an additional special education teacher (3 years)* *-Total for this category is $232,704.*
Code 16 *Support Staff Salaries*	*To support continued CROP after school programming.* *Total for this category is $233,624.*
Code 40 *Purchased Services*	*-Field trips for CROP after school program (various vendors/sites)* *-Transition to next tier of Microsoft Office 365 through RBS* *Total for this category is $16,000.*
Code 45 *Supplies and Materials*	1. *New Savvas K-6 Science Series* 2. *Pre-K program curriculum* 3. *Leveled readers for AIS/RtI/special education programs* 4. *Leveled readers for "Book Backpack" program* 5. *Materials and supplies for CROP after school program* 6. *Purchase of 100 Dell laptop computers for 1:1 device program/remote instruction as needed.* *Total for this category is $230,000.*
Code 46 *Travel Expenses*	

CODE/ BUDGET CATEGORY	*EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)*
Code 80 *Employee Benefits*	*-For associated employee benefits for additional salaries* *Total for this category is $163,514.*
Code 90 *Indirect Cost*	
Code 49 *BOCES Services*	*-18 additional days of professional development over three years focused on social emotional learning through ONC BOCES* *-Remote Learning Coser through ONC BOCES* *Total for this category is $168,000.*
Code 30 *Minor Remodeling*	
Code 20 *Equipment*	1. *Replacement of radio repeater for communication with buses and Town Highway Department* 2. *Barracuda content filter appliance for improved computer security* *Total for this category is $45,000.*